



## Florida Masters Swimming

**Proposal title:** FL LMSC Team distribution of funds

**Submitted by:** Cheryl Kupan

**Purpose and brief description on proposed project:** The FL LMSC has had a surplus of approximately \$100,000 and other than a few new initiatives (primarily for Officials) we continue to hold a sizeable balance. Since the 2023 USMS membership renewals are coming up, I suggest that we take a bulk of the balance and pay it back to the FL LMSC Teams based on a per member amount (to be determined). Excluded from the distribution will be the 500+ Unattached swimmers as this is a “team” distribution.

**Estimated cost of proposal** (back-up/estimates are attached): **\$50,000-\$70,000**

Please reference page 2 which has the different price points and the total costs.

I’ve included the other proposal’s expense request for Sarasota Summer Nationals at the same as the two Pan AMs distribution of \$10,000 for an overall reduction to the balance.

**Project work plan/process:** We will need to agree on a date to base the membership numbers on and a time when the Treasurer can distribute the 50+ team checks and finalize a note detailing what the check represents. How the team spends the money is up to them and it is our hope that it’s in the best interest of their members. Would like the Board’s suggestion on how to handle teams with 10 or less (i.e., set a rate for all or keep at a per member) and to make the distribution in 2022 or 2023.

Florida LMSC Distribution of Funds Proposal

	\$ per member	40	35	30	25	20
Team	# Members	@\$40	@\$35	@\$30	@\$25	@\$20
SHARK	384	15,360	13,440	11,520	9,600	7,680
SPM	256	10,240	8,960	7,680	6,400	5,120
CAM	169	6,760	5,915	5,070	4,225	3,380
MELB	101	4,040	3,535	3,030	2,525	2,020
FACT	91	3,640	3,185	2,730	2,275	1,820
HLJ	83	3,320	2,905	2,490	2,075	1,660
T2NM	65	2,600	2,275	1,950	1,625	1,300
SWAG	58	2,320	2,030	1,740	1,450	1,160
SRQM	53	2,120	1,855	1,590	1,325	1,060
BDO	52	2,080	1,820	1,560	1,300	1,040
GSC	47	1,880	1,645	1,410	1,175	940
LG	46	1,840	1,610	1,380	1,150	920
TBAM	45	1,800	1,575	1,350	1,125	900
LHM	42	1,680	1,470	1,260	1,050	840
LMSC	40	1,600	1,400	1,200	1,000	800
SWOUT	38	1,520	1,330	1,140	950	760
ATAC	36	1,440	1,260	1,080	900	720
GCST	36	1,440	1,260	1,080	900	720
SLAP	35	1,400	1,225	1,050	875	700
SPCO	30	1,200	1,050	900	750	600
TYSM	26	1,040	910	780	650	520
TTM	19	760	665	570	475	380
SFYH	16	640	560	480	400	320
SYMS	16	640	560	480	400	320
FES	15	600	525	450	375	300
PS	13	520	455	390	325	260
SPBA	12	480	420	360	300	240
PSA	10	400	350	300	250	200
WFLM	10	400	350	300	250	200
SDAMS	9	360	315	270	225	180
USC	9	360	315	270	225	180
FFST	8	320	280	240	200	160
4SWM	7	280	245	210	175	140
FLA	7	280	245	210	175	140
SARS	7	280	245	210	175	140
SWIM	7	280	245	210	175	140
AQNT	6	240	210	180	150	120
HCTY	6	240	210	180	150	120
ADEM	5	200	175	150	125	100
BSS	4	160	140	120	100	80
PCSC	4	160	140	120	100	80
SCCS	4	160	140	120	100	80
TWFL	4	160	140	120	100	80
DPY	3	120	105	90	75	60
H4SM	3	120	105	90	75	60
LCAM	3	120	105	90	75	60
VGST	3	120	105	90	75	60
FLCNS	2	80	70	60	50	40
ICC	2	80	70	60	50	40
JDW	2	80	70	60	50	40
TFM	2	80	70	60	50	40
TIDEM	2	80	70	60	50	40
UNAGI	2	80	70	60	50	40
BGJCC	1	40	35	30	25	20
CVST	1	40	35	30	25	20
DTY	1	40	35	30	25	20
LWBM	1	40	35	30	25	20
<b>Grand Total:</b>	<b>1,959</b>	<b>78,360</b>	<b>68,565</b>	<b>58,770</b>	<b>48,975</b>	<b>39,180</b>
Nat's contribution		10,000	10,000	10,000	10,000	10,000
Total spend:		88,360	78,565	68,770	58,975	49,180
Total LMSC Bal.		100,000	100,000	100,000	100,000	100,000
<b>New Balance:</b>		<b>11,640</b>	<b>21,435</b>	<b>31,230</b>	<b>41,025</b>	<b>50,820</b>

Exclude 523 UC14 registered