

LMSC Finance Report

January 21, 2026

Table of Contents	Page 1
FY2025-Net Worth by Year	Page 2
FY 2025 Compared to FY 2024 Category Summary (P & L)	Page 3-4
FY25 Transactions by Month	Page 5-6
FY25 Actual to Budget (Final)	Page 7-8
FY26 Budget	Page 9-10

2025-12-31 Net Worth By Year

1/1/2019 - 12/31/2025
5 Accounts

	12/31/18	12/31/19	12/31/20	12/31/21	12/31/22	12/31/23	12/31/24	12/31/25
Assets								
Checking								
CHASE CHK	\$0	\$0	\$0	\$38,788	\$49,635	\$21,395	\$34,434	\$45,281
Checking	\$6,251	\$10,595	\$26,383	\$0	\$0	\$0	\$0	\$0
Total Checking	\$6,251	\$10,595	\$26,383	\$38,788	\$49,635	\$21,395	\$34,434	\$45,281
Savings								
CHASE SAV	\$0	\$0	\$0	\$50,003	\$50,010	\$50,018	\$5,021	\$5,022
Money Market	\$36,974	\$36,984	\$36,989	\$0	\$0	\$0	\$0	\$0
Morgan Stanley	\$0	\$0	\$0	\$0	\$0	\$0	\$55,230	\$56,850
Total Savings	\$36,974	\$36,984	\$36,989	\$50,003	\$50,010	\$50,018	\$60,252	\$61,872
Total Assets	\$43,224	\$47,579	\$63,373	\$88,791	\$99,645	\$71,413	\$94,686	\$107,153
Liabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Worth	\$43,224	\$47,579	\$63,373	\$88,791	\$99,645	\$71,413	\$94,686	\$107,153

Category Comparison by Year

Prior Year Period vs Last Year
All Accounts, 97 Categories, All Tags, All Payees

Category	1/1/24 - 12/31/24	1/1/25 - 12/31/25	Difference	%
Income				
Banking				
Banking (Other)	-\$180	\$0	\$180	100.0%
Interest	\$383	\$1,620	\$1,237	322.5%
Total Banking	\$203	\$1,620	\$1,417	696.3%
Donations	\$525	\$0	-\$525	-100.0%
Registration Income New				
2023 USMS Net Rev. Disbursement	\$637	\$0	-\$637	-100.0%
Club Membership	\$752	\$2,216	\$1,464	194.7%
Coach Add On	-\$150	\$0	\$150	100.0%
Current Year Membership	\$35,832	\$16,790	-\$19,042	-53.1%
Full Registration	\$308	\$0	-\$308	-100.0%
Reg Individual Refund	-\$14	\$0	\$14	100.0%
Registration Income New (Other)	\$0	\$8,738	\$8,738	—
Workout Group	\$40	\$10	-\$30	-75.0%
Year Plus Membership	\$2,304	\$2,110	-\$194	-8.4%
Total Registration Income New	\$39,709	\$29,864	-\$9,845	-24.8%
Total Income	\$40,437	\$31,484	-\$8,953	-22.1%
Expenses				
Education				
ALTS 50%	-\$125	\$0	\$125	-100.0%
Coach Certification	-\$1,238	-\$75	\$1,163	-93.9%
Total Education	-\$1,363	-\$75	\$1,288	-94.5%
Meet Expense				
FL LMSC Club Assistant Reimbursement	-\$5,530	-\$3,250	\$2,280	-41.2%
Recognition Fee				
OEVT	\$20	\$0	-\$20	100.0%
Pool Recognition Fee	-\$500	-\$700	-\$200	40.0%
Recognition Fee (Other)	-\$100	\$0	\$100	-100.0%
Total Recognition Fee	-\$580	-\$700	-\$120	20.7%
Sanction				
Open Water Sanction Fee	-\$50	\$0	\$50	-100.0%
Pool Sanction Fee	-\$550	-\$50	\$500	-90.9%
Total Sanction	-\$600	-\$50	\$550	-91.7%
Total Meet Expense	-\$6,710	-\$4,000	\$2,710	-40.4%

Category Comparison by Year

Prior Year Period vs Last Year
All Accounts, 97 Categories, All Tags, All Payees

Category	1/1/24 - 12/31/24	1/1/25 - 12/31/25	Difference	%
Office				
Fees	-\$230	\$0	\$230	-100.0%
Gifts	-\$94	-\$840	-\$746	796.0%
Membership Coordinator	-\$816	-\$740	\$77	-9.4%
Reg Other (Board, Committee)	-\$768	\$0	\$768	-100.0%
Web Site/SSL/Hosting	-\$108	-\$113	-\$5	4.5%
Total Office	-\$2,016	-\$1,693	\$323	-16.0%
Officials				
Gift Cards-Officials	-\$1,850	-\$1,875	-\$25	1.4%
Officials Name Badges	-\$136	\$0	\$136	-100.0%
Officials (Other)	\$0	-\$35	-\$35	—
Rule Books				
Full Rule Book	-\$36	\$0	\$36	-100.0%
Mini Rule Book	-\$240	-\$192	\$48	-20.0%
Rule Books (Other)	\$0	-\$60	-\$60	—
Total Rule Books	-\$276	-\$252	\$24	-8.7%
Shirts	\$0	-\$719	-\$719	—
Total Officials	-\$2,262	-\$2,881	-\$619	27.3%
Travel & Entertainment				
Airfare	-\$2,086	-\$5,545	-\$3,459	165.8%
Annual Meet Delegate Fee	\$0	-\$1,750	-\$1,750	—
Awards	-\$226	-\$243	-\$17	7.4%
Awards Luncheon	-\$522	\$0	\$522	-100.0%
Food	-\$191	-\$180	\$12	-6.2%
Hotel	-\$177	\$0	\$177	-100.0%
Meals	-\$162	-\$395	-\$233	143.2%
Mileage	\$0	-\$155	-\$155	—
Parking	-\$99	-\$233	-\$134	135.2%
Relay Regisitation	-\$1,350	-\$1,750	-\$400	29.6%
Social	\$0	-\$118	-\$118	—
Travel & Entertainment (Other)	\$0	\$0	\$0	—
Total Travel & Entertainment	-\$4,813	-\$10,369	-\$5,555	115.4%
Total Expenses	-\$17,164	-\$19,017	-\$1,853	10.8%
Total	\$23,273	\$12,467	-\$10,806	-46.4%

Transactions by Month

Last Year: 1/1/2025 - 12/31/2025
All Accounts, 97 Categories, All Tags, All Payees

	Date	Account	Payee	Category	Amount
1/1/25 - 1/31/25					
	1/22/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$7,044
	1/22/25	CHASE CHK	Orig Name United	Club Membership	\$60
	1/22/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$3,542
	1/22/25	CHASE CHK	Orig Name United	Rule Books	-\$60
	1/22/25	CHASE CHK	Orig Name United	Mini Rule Book	-\$192
	1/22/25	CHASE CHK	Orig Name United	Pool Sanction Fee	-\$50
	1/31/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	1/31/25	Morgan Stanley	morgan stanley	Interest	\$0
Total 1/1/25 - 1/31/25					\$10,345
2/1/25 - 2/28/25					
	2/11/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Gift Cards-Officials	-\$250
	2/13/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99axzb183	Gift Cards-Officials	-\$750
	2/13/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99axzb183	Food	-\$104
	2/19/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$3,264
	2/19/25	CHASE CHK	Orig Name United	Club Membership	\$36
	2/19/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	2/28/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	2/28/25	Morgan Stanley	morgan stanley	Interest	\$0
Total 2/1/25 - 2/28/25					\$2,097
3/1/25 - 3/31/25					
	3/3/25	CHASE CHK	Zelle payment to Scott Bay JPM99b00date	FL LMSC Club Assistan...	-\$1,890
	3/12/25	CHASE CHK	Orig Name United	Registration Income New	\$1,260
	3/12/25	CHASE CHK	Orig Name United	Club Membership	\$12
	3/12/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	3/21/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Officials	-\$35
	3/28/25	Morgan Stanley	morgan stanley	Interest	\$0
	3/31/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	3/31/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99b34fztb	Awards	-\$243
	3/31/25	Morgan Stanley	morgan stanley	Interest	\$24
Total 3/1/25 - 3/31/25					-\$972
4/1/25 - 4/30/25					
	4/11/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$996
	4/11/25	CHASE CHK	Orig Name United	Club Membership	\$12
	4/11/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	4/30/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	4/30/25	Morgan Stanley	morgan stanley	Interest	\$178
Total 4/1/25 - 4/30/25					\$1,086
5/1/25 - 5/31/25					
	5/12/25	CHASE CHK	Orig Name United	Club Membership	\$1,128
	5/12/25	CHASE CHK	Orig Name United	Club Membership	\$12
	5/12/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	5/30/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	5/30/25	Morgan Stanley	morgan stanley	Interest	\$185
Total 5/1/25 - 5/31/25					\$1,225
6/1/25 - 6/30/25					
	6/10/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$1,080
	6/10/25	CHASE CHK	Orig Name United	Club Membership	\$12
	6/10/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	6/16/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Gift Cards-Officials	-\$400
	6/30/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	6/30/25	Morgan Stanley	morgan stanley	Interest	\$180
Total 6/1/25 - 6/30/25					\$772
7/1/25 - 7/31/25					
	7/11/25	CHASE CHK	Orig Name United	Current Year Membersh...	\$864
	7/11/25	CHASE CHK	Orig Name United	Club Membership	\$24
	7/11/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	7/31/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	7/31/25	Morgan Stanley	morgan stanley	Interest	\$186
Total 7/1/25 - 7/31/25					\$974
8/1/25 - 8/31/25					
	8/13/25	CHASE CHK	Orig Name United	Club Membership	\$408
	8/13/25	CHASE CHK	Orig Name United	Club Membership	\$12
	8/13/25	CHASE CHK	Orig Name United	Year Plus Membership	\$590
	8/29/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	8/31/25	Morgan Stanley	morgan stanley	Interest	\$187
Total 8/1/25 - 8/31/25					\$1,197
9/1/25 - 9/30/25					
	9/22/25	CHASE CHK	Zelle payment to Scott Bay JPM99bo7vaxh	Airfare	-\$641
	9/22/25	CHASE CHK	Zelle payment to Scott Bay JPM99bo7vaxh	Parking	-\$36
	9/22/25	CHASE CHK	Zelle payment to Scott Bay JPM99bo7vaxh	Meals	-\$75
	9/24/25	CHASE CHK	Zelle payment to Kirk Clear JPM99bodkltm	Airfare	-\$587
	9/24/25	CHASE CHK	Zelle payment to Kirk Clear JPM99bodkltm	Meals	-\$40
	9/24/25	CHASE CHK	Zelle payment to Andy Kroupa JPM99bodvk6i	Airfare	-\$553
	9/24/25	CHASE CHK	Zelle payment to Andy Kroupa JPM99bodvk6i	Parking	-\$55
	9/24/25	CHASE CHK	Zelle payment to Andy Kroupa JPM99bodvk6i	Mileage	-\$16
	9/24/25	CHASE CHK	Zelle payment to Andy Kroupa JPM99bodvk6i	Meals	-\$40
	9/24/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bod2kvw	Airfare	-\$397
	9/24/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bod2kvw	Parking	-\$48
	9/24/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bod2kvw	Meals	-\$40
	9/24/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bod2kvw	Social	-\$118
	9/24/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bod2kvw	Gift Cards-Officials	-\$25
	9/29/25	CHASE CHK	Zelle payment to Zena Courtney JPM99boz1a86	Airfare	-\$636
	9/29/25	CHASE CHK	Zelle payment to Zena Courtney JPM99boz1a86	Meals	-\$40
	9/29/25	CHASE CHK	Zelle payment to Allison Sutter JPM99bov8xff	Coach Certification	-\$75
	9/30/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	9/30/25	Morgan Stanley	morgan stanley	Interest	\$177
Total 9/1/25 - 9/30/25					-\$3,247
10/1/25 - 10/31/25					

Transactions by Month

Last Year: 1/1/2025 - 12/31/2025
All Accounts, 97 Categories, All Tags, All Payees

	Date	Account	Payee	Category	Amount
	10/26/25	CHASE CHK	Rob Curry Pancake Pentalon	FL LMSC Club Assistan...	-\$445
	10/28/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Airfare	-\$265
	10/28/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Parking	-\$28
	10/28/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Mileage	-\$52
	10/31/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	10/31/25	Morgan Stanley	morgan stanley	Interest	\$176
Total 10/1/25 - 10/31/25					-\$613
11/1/25 - 11/30/25					
	11/3/25	CHASE CHK	Zelle payment to Karyn Austin JPM99btc6jmm	Airfare	-\$589
	11/3/25	CHASE CHK	Zelle payment to Karyn Austin JPM99btc6jmm	Parking	-\$66
	11/3/25	CHASE CHK	Zelle payment to Karyn Austin JPM99btc6jmm	Meals	-\$40
	11/3/25	CHASE CHK	Zelle payment to Kirk Clear JPM99btc3w9t	Airfare	-\$481
	11/3/25	CHASE CHK	Zelle payment to Kirk Clear JPM99btc3w9t	Food	-\$76
	11/3/25	CHASE CHK	Zelle payment to Kirk Clear JPM99btc3w9t	Mileage	-\$87
	11/3/25	CHASE CHK	Zelle payment to Kirk Clear JPM99btc3w9t	Meals	-\$40
	11/3/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Travel & Entertainment	-\$345
	11/10/25	CHASE CHK	Zelle payment to Bruce W. Graham Jr JPM99bu7o0ah	Airfare	-\$521
	11/10/25	CHASE CHK	Zelle payment to Bruce W. Graham Jr JPM99bu7o0ah	Meals	-\$40
	11/10/25	CHASE CHK	Zelle payment from CINDI WOOD	Travel & Entertainment	\$345
	11/20/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99bvdp0gb	Gift Cards-Officials	-\$450
	11/25/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Shirts	-\$719
	11/25/25	CHASE CHK	Zelle payment to Brodie Hynes JPM99bvzmhbk	Airfare	-\$352
	11/25/25	CHASE CHK	Zelle payment to Sarasota Sharks	FL LMSC Club Assistan...	-\$915
	11/25/25	CHASE CHK	Zelle payment to Bruce W. Graham Jr JPM99bvzlmaz	Airfare	-\$521
	11/25/25	CHASE CHK	Zelle payment to Bruce W. Graham Jr JPM99bvzlmaz	Meals	-\$40
	11/28/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	11/30/25	Morgan Stanley	morgan stanley	Interest	\$163
	11/30/25	Morgan Stanley	morgan stanley	Interest	\$162
Total 11/1/25 - 11/30/25					-\$4,612
12/1/25 - 12/31/25					
	12/23/25	CHASE CHK	Orig Name United	Registration Income New	\$7,010
	12/23/25	CHASE CHK	Orig Name United	Club Membership	\$70
	12/23/25	CHASE CHK	Orig Name United	Registration Income New	\$300
	12/23/25	CHASE CHK	Orig Name United	Year Plus Membership	\$610
	12/23/25	CHASE CHK	Orig Name United	Annual Meet Delegate...	-\$1,750
	12/23/25	CHASE CHK	Orig Name United	Registration Income New	\$108
	12/23/25	CHASE CHK	Orig Name United	Year Plus Membership	\$500
	12/23/25	CHASE CHK	Orig Name United	Relay Regisitation	-\$1,750
	12/23/25	CHASE CHK	Orig Name United	Registration Income New	\$60
	12/23/25	CHASE CHK	Orig Name United	Club Membership	\$430
	12/23/25	CHASE CHK	Orig Name United	Workout Group	\$10
	12/23/25	CHASE CHK	Orig Name United	Year Plus Membership	\$410
	12/23/25	CHASE CHK	Orig Name United	Pool Recognition Fee	-\$100
	12/31/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Gifts	-\$75
	12/31/25	CHASE CHK	To Meegan Wilson 12/31	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Membership Coordinator	-\$740
	12/31/25	CHASE CHK	Zelle payment to Lake Gators Swim Club	Gifts	-\$30
	12/31/25	CHASE CHK	Zelle payment to Zena Courtney JPM99c0er4jh	Gifts	-\$105
	12/31/25	CHASE CHK	Zelle payment to William R. Kloppe	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Scott Bay JPM99c0f2by3	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Terri Goodman JPM99c0ewn7j	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Anna Lea Matysek JPM99c0fcwox	Web Site/SSL/Hosting	-\$113
	12/31/25	CHASE CHK	Zelle payment to Kirk Clear JPM99c0ewd6t	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Andy Kroupa JPM99c0ev90b	Gifts	-\$75
	12/31/25	CHASE CHK	Zelle payment to Anna Lea Matysek JPM99c0fclmm	Gifts	-\$75
	12/31/25	CHASE SAV	INTEREST PAYMENT	Interest	\$0
	12/31/25	CHASE CHK	Zelle payment to Cheryl Kupan JPM99c0erprx	Gifts	-\$105
Total 12/1/25 - 12/31/25					\$4,216
Total					\$12,467

FY2025 Budget to Actual

2025: JANUARY to DECEMBER				
		FY25	FY 2025	
		ACTUAL	Budgeted	Difference
SUMMARY				
	Income	31,484	35,750	(4,266)
	Expenses	19,018	35,545	(16,527)
	Difference	12,466	205	12,261
INCOME				
	Banking	1,620	2,000	(380)
	- Interest	1,620	2,000	(380)
	Donations	-	525	(525)
	- ISHOF	-	525	(525)
	Registration Income New	29,864	33,225	(3,361)
	- 2023 USMS Net Rev. Disbursement	-	541	(541)
	- Club Membership	2,216	774	1,442
	- Coach Add On	-	-	-
	- Current Year Membership	16,790	28,678	(11,888)
	- Full Registration	-	262	(262)
	- One Event	-	200	(200)
	- Reg Individual Refund	-	-	-
	- Registration Other	8,738	-	8,738
	- USMS Payment to LMSC	-	-	-
	- Workout Group	10	100	(90)
	- Year Plus Membership	2,110	2,670	(560)
EXPENSES				
	Education	75	7,250	(7,175)
	- ALTS 50%	-	1,750	(1,750)
	- Coach Certification	75	-	75
	- Coaches Clinic	-	500	(500)
	-Swim Clinics	-	5,000	(5,000)
	Meet Expense	4,000	8,550	(4,550)
	- FL LMSC Club Assistant Reimbursement	3,250	7,750	(4,500)
	- Recognition Fee	700	800	(100)
	- - OEVT	-	100	(100)
	- - Pool Recognition Fee	700	600	100
	- -Recognition Fee Other	-	100	(100)
	- Sanction	50	-	50
	- - Open Water Sanction Fee	-	-	-
	- - Pool Sanction Fee	50	-	50
	Office	1,693	2,750	(1,057)
	- Fees	-	150	(150)
	- Gifts	840	450	390
	- Membership Coordinator	740	850	(110)
	- Newsletter	-	100	(100)
	- Office Supplies	-	100	(100)
	- Postage	-	50	(50)
	- Reg Other (Board - Committee)	-	900	(900)
	- Web Site/SSL/Hosting	113	150	(37)

FY2025 Budget to Actual

2025: JANUARY to DECEMBER				
		FY25	FY 2025	
		ACTUAL	Budgeted	Difference
	Officials	2,881	4,995	(2,114)
	- Gift Cards-Officials	1,875	3,400	(1,525)
	- Officials Name Badges/Shirts	719	250	469
	- Officials Clinic	35	1,000	(965)
	- Rule Books	252	345	(93)
	- - Full Rule Book	60	45	15
	- - Mini Rule Book	192	300	(108)
	Travel & Entertainment	10,369	12,000	(1,631)
	- Airfare	5,545	6,000	(455)
	- Annual Meet Delegate Fee	1,750	1,500	250
	- Awards	243	350	(107)
	- Awards Luncheon	144	600	(456)
	- Hotel	-	2,000	(2,000)
	- Meals	395	500	(105)
	- Mileage	155	150	5
	- Parking	233	150	83
	- Relay Registration	1,750	750	1,000

FY2026 Budget

2026: JANUARY to DECEMBER		
		FY 2026
		Budgeted
SUMMARY		
	Income	23,751
	Expenses	46,370
	Difference	(22,619)
INCOME		
	Banking	1,600
	- Interest	1,600
	Donations	-
	- ISHOF	-
	Registration Income New	22,151
	- 2025 USMS Net Rev. Disbursement	-
	- Club Membership	1,740
	- Coach Add On	-
	- Current Year Membership	17,151
	- Full Registration	-
	- One Event	200
	- Reg Individual Refund	-
	- Registration Other	1,260
	- USMS Payment to LMSC	-
	- Workout Group	100
	- Year Plus Membership	1,700
EXPENSES		
	Education	7,250
	- ALTS 50%	1,750
	- Coach Certification	-
	- Coaches Clinic	500
	-Swim Clinics	5,000
	Meet Expense	19,375
	- FL LMSC Club Assistant Reimbursement	6,000
	-Meet Stpend Fees	9,200
	-Club Registration Program	3,375
	- Recognition Fee	800
	- - OEVT	100
	- - Pool Recognition Fee	600
	- -Recognition Fee Other	100
	- Sanction	
	- - Open Water Sanction Fee	
	- - Pool Sanction Fee	
	Office	2,750
	- Fees	150
	- Gifts	450
	- Membership Coordinator	850
	- Newsletter	100
	- Office Supplies	100
	- Postage	50
	- Reg Other (Board - Committee)	900
	- Web Site/SSL/Hosting	150

FY2026 Budget

2026: JANUARY to DECEMBER		
		FY 2026
		Budgeted
	Officials	5,995
	- Gift Cards-Officials	3,400
	- Officials Name Badges/Shirts	1,250
	- Officials Clinic	1,000
	- Rule Books	345
	- - Full Rule Book	45
	- - Mini Rule Book	300
	Travel & Entertainment	11,000
	- Airfare	5,000
	- Annual Meet Delegate Fee	1,750
	- Awards	350
	- Awards Luncheon	600
	- Hotel	750
	- Meals	500
	- Mileage	150
	- Parking	150
	- Relay Registration	1,750